

TOWN OF GORDONSVILLE TOWN COUNCIL WORK SESSION Monday, April 24, 2023 5:30 p.m.

CALL TO ORDER - Mayor Robert Coiner

Mayor Coiner called the meeting to order.

ROLL CALL: Mayor Robert K. Coiner Vice-Mayor Emily Winkey Councilmember Ronald Brooks III Councilmember Theresa Lewis Councilmember Elizabeth Samra

DISCUSSION OF FY23-23 Discussion of FY23-24 "Draft" Budget.

Council met with individual departments to discuss their proposed FY23-FY24 budget as follows:

5:40 p.m. – Visitor Center
6:00 p.m. – Police Department
6:45 p.m. – Treasurer
7:15 p.m. – Public Works * *will meet with Council on Monday, May 1st*.
8:00 p.m. – Wrap up with Town Manager

Mayor Coiner stated he has a scheduling conflict with the Thursday, April 27th work session and suggested it be changed. Council has a work session scheduled for May 1, 2023 for park planning and this work session could also be used to discuss the draft FY23-FY24 budget.

The Director of Public Works will meet with the Council on Monday, May 1, 2023 at 4:30 pm to discuss his department budget needs.

Council reached a consensus to move the Monday, May 15, 2023 Council meeting to Monday, May 22, 2023 at 6:30 p.m. Councilmembers stated moving the meeting from May 15th to May 22nd will allow staff to gather more information concerning water billing, water and sewer revenue, year to date donations for the Verling park project and job duties of the Maplewood researcher position.

ADJOURNMENT

There being no other discussion, Mayor Coiner adjourned the meeting at 9:45 p.m.

Robert K. Coiner, Mayor Janet W. Jones, Town Clerk